

Oklahoma Institute for Child Advocacy 2009 Legislative Agenda for Children and Youth

Several of the items on the Agenda will require state appropriations. Fortunately, the leadership of the child-serving state agencies share many of the same priorities and are seeking additional resources to meet these identified needs. This spreadsheet reflects the amounts that correspond to items on the Agenda that have been requested by each individual state agency in their official FY 2010 Budget Request.

Appropriations Subcommittee / Agencies	Agenda Item No.	Program	2009 Children's Agenda Request	Agency Total	Subcommittee Total
Subcomm on Health/Social Services					\$8,837,000
Department of Health	#7	Child Abuse Prevention / Parent Support Office of Child Abuse Prevention Tulsa / Oklahoma City/Co. HDs Child Guidance Services	\$219,000 326,000 402,000	\$ 947,000	
Dept. of Mental Health and Substance Abuse Services	#3	Children's Behavioral Health Collaborative Suicide Prevention Underage Drinking Initiative Adolescent Substance Abuse Services Systems of Care Community-Based Substance Abuse Ser. Residential Substance Abuse Treatment	800,000 1,500,000 500,000 2,000,000 1,000,000 1,000,000	\$ 6,800,000	
Oklahoma Health Care Authority	#3	Children's Behavioral Health Collaborative Community-Based Respite Care Residential Substance Abuse Treatment	160,000 930,000	\$ 1,090,000	
Subcommittee on Human Services					\$ 8,800,000
Department of Human Services	#3 #1	Children's Behavioral Health Collaborative Expansion of home-based interventions Child Care Subsidies Reduce the "cliff effect" by making the sliding scale of co-payments more gradual	3,200,000 3,500,000 *	\$ 6,700,000	
Office of Juvenile Affairs	#3 #5	Children's Behavioral Health Collaborative Equalize Group Home Rates Youth Transitioning into Adulthood 18-bed Re-Integration Group Home	1,000,000 1,100,000	\$ 2,100,000	
Subcommittee on Education					\$ 7,131,000
Department of Education	#7	Child Abuse Prevention / Parent Support Parents as Teachers Early Intervention – SoonerStart	2,000,000 5,131,000	\$ 7,131,000	
Total Appropriations Requested					\$24,768,000

* This item is the only one that was not included in the agency's FY 2010 budget request.